

**GOBIERNO DE LA REPÚBLICA DE PANAMÁ**  
**DIRECCIÓN NACIONAL DE CONTABILIDAD**  
**RESUMEN DE GASTOS SEGÚN ESTRUCTURA PROGRAMÁTICA**  
**DE Enero A agosto DE 2021**

(Por Area, Institución, Tipo de Presupuesto Programa, Subprograma, Actividad)

DETALLE	PRESUPUESTO ASIGNADO	EJECUCION	SALDO ASIGN	PAGADO	SALDO TOTAL	SALDO POR	SALDO	SALDO	
	MODIFICADO	MODIFICADO	ACUMULADA	MODIFICADO	BQ-PRE-TRA	ASIGNAR	COMPROM	DEVENGADO	
	1	2	3	4(2 - 3)	5	8	9	10	
<b>***** TOTAL</b>	<b>70,969,896.00</b>	<b>53,956,250.00</b>	<b>47,178,660.42</b>	<b>6,777,589.58</b>	<b>34,301,046.38</b>	<b>22,750,354.49</b>	<b>17,013,646.00</b>	<b>729,838.18</b>	<b>12,147,775.86</b>
***** 0 GOBIERNO CENTRAL	70,969,896.00	53,956,250.00	47,178,660.42	6,777,589.58	34,301,046.38	22,750,354.49	17,013,646.00	729,838.18	12,147,775.86
***** 005 MINISTERIO DE RELACIONE	70,969,896.00	53,956,250.00	47,178,660.42	6,777,589.58	34,301,046.38	22,750,354.49	17,013,646.00	729,838.18	12,147,775.86
**** 0 FUNCIONAMIENTO	65,068,512.00	48,054,866.00	43,338,497.60	4,716,368.40	31,443,872.52	21,102,163.31	17,013,646.00	428,566.72	11,466,058.36
*** 00051 Dirección y Administraci	11,370,408.00	8,986,448.00	7,177,838.18	1,808,609.82	6,411,820.33	3,778,799.96	2,383,960.00	423,411.40	342,606.45
** 0005101 Dirección Superior	5,941,504.00	4,338,878.00	3,602,153.25	736,724.75	3,488,391.99	2,294,148.76	1,602,626.00	8,573.23	105,188.03
* 000510101 Dirección y Coordinaci	3,840,119.00	2,861,315.00	2,316,216.28	545,098.72	2,227,941.50	1,510,146.70	978,804.00	4,404.51	83,870.27
001 PERSONAL FIJO	1,406,715.00	911,335.00	808,876.67	102,458.33	808,876.67	595,738.33	495,380.00		
002 PERSONAL TRANSITORIO	1,137,130.00	855,780.00	641,880.01	213,899.99	641,880.01	494,349.99	281,350.00		
030 GASTOS DE REPRESENTACIÓN	110,040.00	65,640.00	55,750.00	9,890.00	55,750.00	54,290.00	44,400.00		
050 XIII MES	66,929.00	45,600.00	38,077.81	7,522.19	37,497.26	28,851.19	21,329.00		580.55
071 CUOTA PATRONAL DE SEGURO	348,807.00	240,283.00	188,640.44	51,642.56	165,042.31	160,166.56	108,524.00		23,598.13
072 CUOTA PATRONAL DE SEGURO	38,956.00	26,612.00	21,761.40	4,850.60	18,976.97	17,194.60	12,344.00		2,784.43
073 CUOTA PATRONAL DE RIESGO	40,954.00	27,946.00	22,612.65	5,333.35	19,730.72	18,311.35	13,008.00		2,881.93
074 CUOTA PATRONAL PARA EL FO	8,036.00	5,567.00	4,177.73	1,389.27	3,611.01	3,858.27	2,469.00		566.72
091 SUELDOS	46,000.00	46,000.00	18,679.32	27,320.68		19,590.68			18,679.32
099 CONTRIBUCIONES A LA SEGUR	7,160.00	7,160.00	2,904.63	4,255.37		3,053.35			2,904.63
120 IMPRESIÓN, ENCUADERNACIÓ	2,847.00	2,847.00	2,079.92	767.08	314.42	767.08		1,765.50	
141 VIÁTICOS DENTRO DEL PAÍS	32,401.00	32,401.00	6,540.28	25,860.72	5,616.28	25,860.72			924.00
143 VIÁTICOS A OTRAS PERSONAS	15,000.00	15,000.00	800.00	14,200.00		14,200.00			800.00
151 TRANSPORTE DENTRO DEL PAÍ	6,973.00	6,973.00	6,970.00	3.00	6,970.00	3.00			
152 TRANSPORTE DE O PARA EL EX	544,993.00	544,993.00	481,265.31	63,727.69	452,147.75	61,933.69			29,117.56
169 OTROS SERVICIOS COMERCIAL	14,728.00	14,728.00	7,585.66	7,142.34	4,263.66	7,142.34		2,289.00	1,033.00
195 VIÁTICOS	1,218.00	1,218.00		1,218.00		1,218.00			
196 TRANSPORTE DE PERSONAS Y	1,750.00	1,750.00	1,748.00	2.00	1,398.00	2.00		350.00	
244 PRODUCTOS MEDICINALES Y F	243.00	243.00		243.00		243.00			

271 ÚTILES DE COCINA Y COMEDOR	4,738.00	4,738.00	2,912.12	1,825.88	2,912.12	1,825.88		
273 ÚTILES DE ASEO Y LIMPIEZA	35.00	35.00	29.91	5.09	29.91	5.09		
275 ÚTILES Y MATERIALES DE OFICINA	956.00	956.00	914.60	41.40	914.60	41.40		
298 ÚTILES Y MATERIALES DIVERSOS	1,010.00	1,010.00	1,009.82	0.18	1,009.81	0.18	0.01	
611 DONATIVOS A PERSONAS	2,500.00	2,500.00	1,000.00	1,500.00	1,000.00	1,500.00		
631 SUBSIDIOS BENÉFICOS								
639 OTRAS SIN FINES DE LUCRO								
* 000510102 Asesoría	1,157,683.00	804,339.00	695,755.78	108,583.22	683,907.68	461,927.22	353,344.00	11,848.10
001 PERSONAL FIJO	869,658.00	580,518.00	547,386.66	33,131.34	547,386.66	322,271.34	289,140.00	
030 GASTOS DE REPRESENTACIÓN	24,000.00	16,000.00	3,750.00	12,250.00	3,750.00	20,250.00	8,000.00	
050 XIII MES	24,750.00	16,500.00	15,998.60	501.40	15,998.60	8,751.40	8,250.00	
071 CUOTA PATRONAL DE SEGURO	112,820.00	75,532.00	69,234.10	6,297.90	60,950.65	43,585.90	37,288.00	8,283.45
072 CUOTA PATRONAL DE SEGURO	13,129.00	8,790.00	8,210.80	579.20	7,196.50	4,918.20	4,339.00	1,014.30
073 CUOTA PATRONAL DE RIESGO	13,489.00	9,030.00	8,267.05	762.95	7,252.75	5,221.95	4,459.00	1,014.30
074 CUOTA PATRONAL PARA EL FO	2,626.00	1,758.00	1,342.49	415.51	1,173.07	1,283.51	868.00	169.42
101 DE EDIFICIOS Y LOCALES	50,000.00	50,000.00	449.40	49,550.60	449.40	49,550.60		
142 VIÁTICOS EN EL EXTERIOR	10,000.00	10,000.00	9,050.00	950.00	9,050.00	950.00		
143 VIÁTICOS A OTRAS PERSONAS	5,000.00	4,000.00		4,000.00		5,000.00	1,000.00	
151 TRANSPORTE DENTRO DEL PAÍS	344.00	344.00	339.75	4.25	89.75	4.25		250.00
152 TRANSPORTE DE O PARA EL EX	29,904.00	29,904.00	29,766.51	137.49	28,653.36	137.49		1,113.15
169 OTROS SERVICIOS COMERCIAL	1,516.00	1,516.00	1,515.51	0.49	1,515.51	0.49		
201 ALIMENTOS PARA CONSUMO	447.00	447.00	444.91	2.09	441.43	2.09		3.48
* 000510103 Ceremonial del Estado	739,536.00	531,913.00	476,417.37	55,495.63	465,663.44	231,672.66	207,623.00	4,168.72
001 PERSONAL FIJO	467,500.00	306,700.00	305,450.00	1,250.00	305,450.00	162,050.00	160,800.00	
030 GASTOS DE REPRESENTACIÓN	42,000.00	28,000.00	28,000.00		28,000.00	14,000.00	14,000.00	
050 XIII MES	15,950.00	10,633.00	10,321.48	311.52	10,321.48	5,628.52	5,317.00	
071 CUOTA PATRONAL DE SEGURO	65,954.00	43,968.00	41,957.22	2,010.78	36,708.09	23,996.78	21,986.00	5,249.13
072 CUOTA PATRONAL DE SEGURO	7,236.00	4,824.00	4,581.75	242.25	3,991.50	2,654.25	2,412.00	590.25
073 CUOTA PATRONAL DE RIESGO	7,866.00	5,242.00	5,001.75	240.25	4,359.00	2,864.25	2,624.00	642.75
074 CUOTA PATRONAL PARA EL FO	1,447.00	963.00	779.64	183.36	676.56	667.36	484.00	103.08
109 OTROS ALQUILERES	8,725.00	8,725.00	4,486.82	4,238.18	500.00	4,238.18		3,986.82
141 VIÁTICOS DENTRO DEL PAÍS	4,000.00	4,000.00		4,000.00		4,000.00		
151 TRANSPORTE DENTRO DEL PAÍS	870.00	870.00	846.00	24.00	846.00	24.00		
152 TRANSPORTE DE O PARA EL EX	48,992.00	48,992.00	48,992.00		48,992.00			

191 ALQUILERES	724.00	724.00		724.00		724.00			
231 IMPRESOS	790.00	790.00	288.90	501.10	107.00	501.10		181.90	
232 PAPELERÍA	6,357.00	6,357.00	4,868.61	1,488.39	4,868.61	1,488.39			
261 ARTÍCULOS O PRODUCTOS PA	100.00	100.00	98.44	1.56	98.44	1.56			
269 OTROS PRODUCTOS VARIOS	23,060.00	23,060.00	19,171.92	3,888.08	19,171.92	3,888.08			
273 ÚTILES DE ASEO Y LIMPIEZA	2,389.00	2,389.00	654.84	1,734.16	654.84	1,734.16			
275 ÚTILES Y MATERIALES DE OFIC	3,490.00	3,490.00	918.00	2,572.00	918.00	2,572.00			
292 TEXTILES Y VESTUARIO	32,086.00	32,086.00		32,086.00		640.03			
* 000510104 Información	204,166.00	141,311.00	113,763.82	27,547.18	110,879.37	90,402.18	62,855.00		2,884.45
001 PERSONAL FIJO	125,818.00	83,878.00	75,200.00	8,678.00	75,200.00	50,618.00	41,940.00		
030 GASTOS DE REPRESENTACIÓN	27,600.00	18,400.00	8,800.00	9,600.00	8,800.00	18,800.00	9,200.00		
050 XIII MES	3,850.00	2,566.00	2,539.12	26.88	2,539.12	1,310.88	1,284.00		
071 CUOTA PATRONAL DE SEGURO	19,208.00	12,804.00	10,562.96	2,241.04	9,276.71	8,645.04	6,404.00		1,286.25
072 CUOTA PATRONAL DE SEGURO	1,887.00	1,256.00	1,128.00	128.00	987.00	759.00	631.00		141.00
073 CUOTA PATRONAL DE RIESGO	2,301.00	1,533.00	1,260.00	273.00	1,102.50	1,041.00	768.00		157.50
074 CUOTA PATRONAL PARA EL FO	377.00	249.00	222.60	26.40	194.40	154.40	128.00		28.20
109 OTROS ALQUILERES	5,000.00	4,500.00	1,148.00	3,352.00	1,148.00	3,852.00	500.00		
139 OTROS GASTOS DE INFORMAC	100.00	100.00		100.00		100.00			
141 VIÁTICOS DENTRO DEL PAÍS	3,000.00	3,000.00	123.00	2,877.00	123.00	2,877.00			
152 TRANSPORTE DE O PARA EL EX	14,060.00	12,060.00	11,872.65	187.35	10,601.15	2,187.35	2,000.00		1,271.50
231 IMPRESOS	233.00	233.00	233.00		233.00				
275 ÚTILES Y MATERIALES DE OFIC	732.00	732.00	674.49	57.51	674.49	57.51			
** 0005102 Servicios Administrativo	5,428,904.00	4,647,570.00	3,575,684.93	1,071,885.07	2,923,428.34	1,484,651.20	781,334.00	414,838.17	237,418.42
* 000510201 Dirección y Coordinaci	2,965,862.00	2,641,289.00	1,951,864.15	689,424.85	1,521,028.82	663,805.65	324,573.00	331,586.49	99,248.84
001 PERSONAL FIJO	341,630.00	227,752.00	215,684.00	12,068.00	215,684.00	122,146.00	113,878.00		
013 SOBRESUELDOS POR JEFATURA	12,000.00	8,000.00	8,000.00		8,000.00	4,000.00	4,000.00		
030 GASTOS DE REPRESENTACIÓN	31,200.00	20,800.00	16,000.00	4,800.00	16,000.00	15,200.00	10,400.00		
050 XIII MES	11,000.00	7,333.00	6,783.21	549.79	6,783.21	4,216.79	3,667.00		
071 CUOTA PATRONAL DE SEGURO	48,324.00	32,216.00	30,090.52	2,125.48	26,452.51	18,233.48	16,108.00		3,638.01
072 CUOTA PATRONAL DE SEGURO	5,304.00	3,536.00	3,355.26	180.74	2,939.79	1,948.74	1,768.00		415.47
073 CUOTA PATRONAL DE RIESGO	5,772.00	3,848.00	3,595.26	252.74	3,149.79	2,176.74	1,924.00		445.47
074 CUOTA PATRONAL PARA EL FO	1,061.00	705.00	572.70	132.30	501.90	488.30	356.00		70.80
101 DE EDIFICIOS Y LOCALES	90,320.00	90,320.00	34,960.00	55,360.00	22,560.00	8,000.00			12,400.00
102 DE EQUIPO ELECTRÓNICO	1,000.00	1,000.00		1,000.00		1,000.00			

103 DE EQUIPO DE OFICINA	1,000.00	1,000.00		1,000.00		1,000.00			
105 DE EQUIPO DE TRANSPORTE	53,492.00	53,492.00	41,400.01	12,091.99	20,700.00	12,091.99		20,700.01	
111 AGUA	20,000.00	13,336.00	13,275.15	60.85	13,069.28	6,724.85	6,664.00		205.87
112 ASEO	21,500.00	14,336.00	12,512.50	1,823.50	12,512.50	8,987.50	7,164.00		
113 CORREO	73,149.00	73,149.00	45,642.13	27,506.87	21,547.40	27,506.87		24,094.73	
114 ENERGÍA ELÉCTRICA	440,000.00	281,356.00	187,692.57	93,663.43	143,871.09	203,320.91	158,644.00		43,821.48
115 TELECOMUNICACIONES	66,141.00	66,141.00	45,330.27	20,810.73	33,816.42	20,810.73		11,513.85	
116 SERVICIO DE TRANSMISIÓN DE	339,040.00	339,040.00	77,329.43	261,710.57	44,845.73	38,570.57		32,028.98	454.72
117 SERVICIO DE TELEFONÍA CELUL	15,863.00	15,863.00		15,863.00		15,863.00			
120 IMPRESIÓN, ENCUADERNACIÓ	2,422.00	2,422.00	2,125.07	296.93	1,899.30	296.93		86.67	139.10
131 ANUNCIOS Y AVISOS	1,174.00	1,174.00		1,174.00		1,174.00			
139 OTROS GASTOS DE INFORMAC	69.00	69.00		69.00		69.00			
151 TRANSPORTE DENTRO DEL PAÍ	14,784.00	14,784.00	11,076.65	3,707.35	4,146.00	3,707.35		6,774.65	156.00
154 TRANSPORTE DE BIENES	7,100.00	7,100.00	6,021.05	1,078.95	280.50	1,078.95			5,740.55
164 GASTOS DE SEGUROS	26,838.00	26,838.00	26,820.61	17.39	24,544.65	17.39		2,275.96	
165 SERVICIOS COMERCIALES	300,583.00	300,583.00	287,619.22	12,963.78	131,491.48	12,963.78		136,370.72	19,757.02
169 OTROS SERVICIOS COMERCIAL	42,037.00	42,037.00	29,642.32	12,394.68	27,534.75	1,724.92		919.72	1,187.85
182 MANT. Y REP. DE MAQUINARIA	121,110.00	121,110.00	67,599.91	53,510.09	34,808.07	53,510.09		32,791.84	
185 MANT. Y REP. DE EQUIPO DE C	38,698.00	38,698.00	34,849.90	3,848.10	23,620.25	3,848.10		6,322.50	4,907.15
191 ALQUILERES	40,169.00	40,169.00	25,875.01	14,293.99	20,700.00	4,993.99		5,175.01	
192 SERVICIOS BÁSICOS	320,403.00	320,403.00	317,301.92	3,101.08	316,175.80	3,101.08		920.25	205.87
193 IMPRESIÓN, ENCUADERNACIÓ	243.00	243.00		243.00		243.00			
194 INFORMACIÓN Y PUBLICIDAD	243.00	243.00		243.00		243.00			
195 VIÁTICOS	487.00	487.00		487.00		487.00			
196 TRANSPORTE DE PERSONAS Y	748.00	748.00	456.00	292.00	456.00	292.00			
197 SERVICIOS COMERCIALES Y FIN	240,531.00	240,531.00	233,735.35	6,795.65	229,512.67	4,227.65		855.20	3,367.48
199 MANTENIMIENTO Y REPARACI	1,290.00	1,290.00		1,290.00		1,290.00			
201 ALIMENTOS PARA CONSUMO	37,720.00	37,720.00	20,811.63	16,908.37	20,655.63	16,612.07			156.00
203 BEBIDAS	5,743.00	5,743.00	4,667.34	1,075.66	2,793.12	1,064.14			1,874.22
211 ACABADO TEXTIL	7,287.00	7,287.00	6,059.38	1,227.62	6,059.38	1,227.62			
212 CALZADO	400.00	400.00	155.15	244.85	155.15	244.85			
214 PRENDAS DE VESTIR	2,500.00	2,500.00	2,492.96	7.04	2,492.95	7.04		0.01	
219 OTROS TEXTILES Y VESTUARIO	400.00	400.00		400.00		400.00			
221 DIÉSEL	19,492.00	19,492.00	13,817.96	5,674.04	13,817.96	5,674.04			

223	GASOLINA	18,485.00	18,485.00	10,649.16	7,835.84	10,649.16	7,835.84		
224	LUBRICANTES	348.00	348.00		348.00		348.00		
231	IMPRESOS	4,555.00	4,555.00	923.06	3,631.94	556.71	3,631.94	366.35	
232	PAPELERÍA	44,460.00	44,460.00	40,565.68	3,894.32	26,032.94	3,894.32	14,532.74	
239	OTROS PRODUCTOS DE PAPEL	3,341.00	3,341.00	2,631.51	709.49	2,631.51	709.49		
253	MADERA	174.00	174.00	116.59	57.41	116.59	57.41		
256	MATERIAL METÁLICO	806.00	806.00	512.82	293.18	512.82	293.18		
257	PIEDRA Y ARENA	174.00	174.00		174.00		174.00		
259	OTROS MATERIALES DE CONST	2,900.00	2,900.00	2,442.95	457.05	735.36	457.05	1,682.04	25.55
262	HERRAMIENTAS E INSTRUMEN	676.00	676.00	434.77	241.23	429.82	241.23		4.95
263	MATERIAL Y ARTÍCULOS DE SE	200.00	200.00		200.00		200.00		
265	MATERIALES Y SUMINISTROS D	22,045.00	22,045.00	8,156.82	13,888.18	3,221.56	13,888.18	4,824.09	111.17
273	ÚTILES DE ASEO Y LIMPIEZA	18,199.00	18,199.00	14,128.26	4,070.74	14,128.26	10.64		
275	ÚTILES Y MATERIALES DE OFIC	29,376.00	29,376.00	29,370.97	5.03	13.38	5.03	29,351.17	6.42
279	OTROS ÚTILES Y MATERIALES	2,618.00	2,618.00	2,221.63	396.37	2,063.94	396.37		157.69
291	ALIMENTOS Y BEBIDAS	3,398.00	3,398.00	3,240.20	157.80	3,240.20	157.80		
293	COMBUSTIBLES Y LUBRICANTE	1,919.00	1,919.00	1,918.53	0.47	1,918.53	0.47		
294	PRODUCTOS DE PAPEL Y CART	83.00	83.00		83.00		83.00		
295	PRODUCTOS QUÍMICOS Y CON	43.00	43.00	42.78	0.22	42.78	0.22		
297	PRODUCTOS VARIOS	243.00	243.00		243.00		243.00		
298	ÚTILES Y MATERIALES DIVERSO	243.00	243.00		243.00		243.00		
299	REPUESTOS	516.00	516.00	515.99	0.01	515.99	0.01		
350	MOBILIARIO	150.00	150.00		150.00		150.00		
370	MAQUINARIA Y EQUIPOS VARI	643.00	643.00	641.99	1.01	641.99	1.01		
*	000510202 Contabilidad y Presup	276,751.00	184,495.00	161,552.04	22,942.96	158,885.85	111,198.96	92,256.00	2,666.19
	001 PERSONAL FIJO	231,600.00	154,400.00	135,180.00	19,220.00	135,180.00	92,420.00	77,200.00	
	050 XIII MES	8,250.00	5,500.00	4,949.91	550.09	4,949.91	3,300.09	2,750.00	
	071 CUOTA PATRONAL DE SEGURO	29,258.00	19,504.00	17,091.70	2,412.30	14,978.57	12,166.30	9,754.00	2,113.13
	072 CUOTA PATRONAL DE SEGURO	3,474.00	2,314.00	2,027.70	286.30	1,768.95	1,446.30	1,160.00	258.75
	073 CUOTA PATRONAL DE RIESGO	3,474.00	2,314.00	2,027.70	286.30	1,768.95	1,446.30	1,160.00	258.75
	074 CUOTA PATRONAL PARA EL FO	695.00	463.00	275.03	187.97	239.47	419.97	232.00	35.56
*	000510203 Administración de Per	1,211,892.00	1,101,080.00	805,759.52	295,320.48	666,255.84	402,020.06	110,812.00	23,275.71
	001 PERSONAL FIJO	280,920.00	185,280.00	178,800.00	6,480.00	178,800.00	98,620.00	95,640.00	
	019 OTROS SOBRESUELDOS	32,776.00	32,776.00	16,668.00	16,108.00	16,668.00	16,108.00		

050 XIII MES	8,250.00	5,500.00	5,133.24	366.76	5,133.24	3,116.76	2,750.00		
071 CUOTA PATRONAL DE SEGURO	73,738.00	64,176.00	43,116.69	21,059.31	30,887.51	30,621.31	9,562.00		12,229.18
072 CUOTA PATRONAL DE SEGURO	4,887.00	3,451.00	2,932.02	518.98	2,432.85	1,954.98	1,436.00		499.17
073 CUOTA PATRONAL DE RIESGO	8,424.00	7,288.00	5,212.02	2,075.98	3,714.57	3,211.98	1,136.00		1,497.45
074 CUOTA PATRONAL PARA EL FO	1,072.00	784.00	563.76	220.24	483.10	508.24	288.00		80.66
089 OTROS SERVICIOS PERSONALES	290,373.00	290,373.00	152,000.00	138,373.00	116,000.00	138,373.00			36,000.00
091 SUELDOS	55,407.00	55,407.00	54,876.69	530.31	54,876.69	0.31			
092 SOBRESUELDOS	21,272.00	21,272.00	12,290.00	8,982.00	10,790.00	8,982.00			1,500.00
094 GASTOS DE REPRESENTACIÓN	31,920.00	31,920.00	22,033.33	9,886.67	13,600.00	9,886.67			8,433.33
096 XIII MES	586.00	586.00	577.50	8.50	577.50	8.50			
098 GRATIFICACIONES, INCENTIVO	186,688.00	186,688.00	186,483.33	204.67	186,483.33	204.67			
099 CONTRIBUCIONES A LA SEGUR	52,716.00	52,716.00	39,177.58	13,538.42	19,733.40	13,456.00			19,444.18
141 VIÁTICOS DENTRO DEL PAÍS	1,000.00	1,000.00		1,000.00		1,000.00			
142 VIÁTICOS EN EL EXTERIOR	3,200.00	3,200.00	700.00	2,500.00	700.00	2,500.00			
151 TRANSPORTE DENTRO DEL PAÍS	870.00	870.00	870.00		870.00				
152 TRANSPORTE DE O PARA EL EX	9,895.00	9,895.00	9,839.20	55.80	9,839.20	55.80			
232 PAPELERÍA	20,361.00	20,361.00	20,359.96	1.04		1.04	20,359.96		
261 ARTÍCULOS O PRODUCTOS PA	34,931.00	34,931.00	4,010.36	30,920.64	1,094.61	30,920.64	2,915.75		
275 ÚTILES Y MATERIALES DE OFIC	469.00	469.00	67.84	401.16	67.84	401.16			
612 INDEMNIZACIONES LABORALES	17,053.00	17,053.00		17,053.00		17,053.00			
614 BONIFICACIÓN POR ANTIGUED	75,084.00	75,084.00	50,048.00	25,036.00	13,504.00	25,036.00			36,544.00
* 000510204 Correspondencia y Co	125,515.00	83,756.00	80,417.55	3,338.45	80,138.09	45,097.45	41,759.00		279.46
001 PERSONAL FIJO	102,600.00	68,400.00	68,400.00		68,400.00	34,200.00	34,200.00		
050 XIII MES	6,050.00	4,033.00	2,016.63	2,016.37	2,016.63	4,033.37	2,017.00		
071 CUOTA PATRONAL DE SEGURO	13,219.00	8,811.00	7,765.24	1,045.76	7,765.24	5,453.76	4,408.00		
072 CUOTA PATRONAL DE SEGURO	1,669.00	1,154.00	1,026.00	128.00	897.75	643.00	515.00		128.25
073 CUOTA PATRONAL DE RIESGO	1,669.00	1,154.00	1,026.00	128.00	897.75	643.00	515.00		128.25
074 CUOTA PATRONAL PARA EL FO	308.00	204.00	183.68	20.32	160.72	124.32	104.00		22.96
* 000510205 Servicios Generales	848,884.00	636,950.00	576,091.67	60,858.33	497,119.74	262,529.08	211,934.00	59,975.97	18,995.96
001 PERSONAL FIJO	495,900.00	330,600.00	322,688.33	7,911.67	322,688.33	170,411.67	165,300.00		
002 PERSONAL TRANSITORIO	30,600.00	20,400.00	8,910.00	11,490.00	8,910.00	21,690.00	10,200.00		
050 XIII MES	24,750.00	16,500.00	15,984.86	515.14	15,984.86	8,765.14	8,250.00		
071 CUOTA PATRONAL DE SEGURO	67,157.00	44,769.00	42,339.18	2,429.82	37,246.24	24,817.82	22,388.00		5,092.94
072 CUOTA PATRONAL DE SEGURO	7,898.00	5,264.00	4,974.01	289.99	4,350.38	2,923.99	2,634.00		623.63

073 CUOTA PATRONAL DE RIESGO	7,898.00	5,264.00	4,974.01	289.99	4,350.38	2,923.99	2,634.00		623.63
074 CUOTA PATRONAL PARA EL FO	1,580.00	1,052.00	879.77	172.23	768.05	700.23	528.00		111.72
151 TRANSPORTE DENTRO DEL PAÍ	174.00	174.00	168.00	6.00	168.00	6.00			
182 MANT. Y REP. DE MAQUINARIA	131,750.00	131,750.00	121,627.28	10,122.72	71,880.27	7,206.97		49,747.01	
189 OTROS MANTENIMIENTOS Y R	17,667.00	17,667.00	12,374.55	5,292.45	6,382.55	744.95		2,996.00	2,996.00
214 PRENDAS DE VESTIR	2,291.00	2,291.00	1,694.88	596.12		596.12		1,694.88	
242 INSECTICIDAS, FUMIGANTES Y	2,330.00	2,330.00	2,132.85	197.15	2,132.85	197.15			
243 PINTURAS, COLORANTES Y TIN	5,998.00	5,998.00	5,239.06	758.94	198.99	758.94			5,040.07
249 OTROS PRODUCTOS QUÍMICO	8,835.00	8,835.00	8,454.95	380.05	4,397.13	380.05			4,057.82
254 MATERIAL DE FONTANERÍA	624.00	624.00	448.50	175.50	448.50	175.50			
255 MATERIAL ELÉCTRICO	1,670.00	1,670.00	1,440.05	229.95	1,369.52	229.95			70.53
269 OTROS PRODUCTOS VARIOS	4,175.00	4,175.00	3,827.07	347.93	2,002.95	347.93		1,444.50	379.62
280 REPUESTOS	30,549.00	30,549.00	17,934.32	12,614.68	13,840.74	12,614.68		4,093.58	
292 TEXTILES Y VESTUARIO	1,695.00	1,695.00		1,695.00		1,695.00			
293 COMBUSTIBLES Y LUBRICANTE	243.00	243.00		243.00		243.00			
295 PRODUCTOS QUÍMICOS Y CON	5,100.00	5,100.00		5,100.00		5,100.00			
*** 00052 Política Exterior	45,805,624.00	32,174,679.00	29,585,015.21	2,589,663.79	21,156,088.23	16,006,527.56	13,630,945.00	5,155.32	8,423,771.66
** 0005201 Coordinación de la Polit	5,067,083.00	3,756,806.00	2,786,143.30	970,662.70	2,737,402.88	2,238,942.96	1,310,277.00	862.72	47,877.70
* 000520101 Diplomática y Consula	2,643,382.00	1,962,120.00	1,632,466.48	329,653.52	1,600,911.98	1,002,796.34	681,262.00	400.82	31,153.68
001 PERSONAL FIJO	1,454,780.00	969,320.00	846,709.00	122,611.00	846,709.00	605,971.00	485,460.00		
002 PERSONAL TRANSITORIO	9,000.00	9,000.00		9,000.00		9,000.00			
013 SOBRESUELDOS POR JEFATURA	30,000.00	21,340.00	12,000.00	9,340.00	12,000.00	18,000.00	8,660.00		
030 GASTOS DE REPRESENTACIÓN	107,100.00	65,900.00	33,000.00	32,900.00	33,000.00	72,100.00	41,200.00		
050 XIII MES	40,700.00	27,133.00	25,119.29	2,013.71	25,119.29	15,580.71	13,567.00		
071 CUOTA PATRONAL DE SEGURO	210,808.00	143,476.00	111,934.67	31,541.33	98,642.40	98,628.33	67,332.00		13,292.27
072 CUOTA PATRONAL DE SEGURO	23,423.00	15,975.00	12,880.66	3,094.34	11,313.04	10,542.34	7,448.00		1,567.62
073 CUOTA PATRONAL DE RIESGO	25,277.00	17,209.00	13,360.66	3,848.34	11,733.04	11,916.34	8,068.00		1,627.62
074 CUOTA PATRONAL PARA EL FO	4,685.00	3,193.00	2,225.92	967.08	1,952.58	2,459.08	1,492.00		273.34
141 VIÁTICOS DENTRO DEL PAÍS	1,000.00	1,000.00	121.00	879.00	34.00	879.00			87.00
142 VIÁTICOS EN EL EXTERIOR	70,200.00	70,200.00	39,100.00	31,100.00	32,200.00	31,100.00			6,900.00
143 VIÁTICOS A OTRAS PERSONAS	10,000.00	10,000.00		10,000.00		10,000.00			
144 VIÁTICOS CONTINGENTES AL S	471,212.00	423,177.00	370,176.69	53,000.31	370,176.69	101,035.31	48,035.00		
151 TRANSPORTE DENTRO DEL PAÍ	1,044.00	1,044.00	1,038.00	6.00	1,038.00	6.00			
152 TRANSPORTE DE O PARA EL EX	130,881.00	130,881.00	130,728.38	152.62	130,728.28	152.62		0.10	

	153	TRANSPORTE DE OTRAS PERSONAS	40,382.00	40,382.00	27,468.77	12,913.23	25,082.89	12,913.23		2,385.88
	169	OTROS SERVICIOS COMERCIALES	1,394.00	1,394.00	838.33	555.67	818.33	472.99		20.00
	191	ALQUILERES	3,700.00	3,700.00		3,700.00		8.50		
	231	IMPRESOS	540.00	540.00	299.60	240.40		240.40	299.60	
	275	ÚTILES Y MATERIALES DE OFICINA	7,256.00	7,256.00	5,465.51	1,790.49	364.44	1,790.49	101.12	4,999.95
*	000520102	Organismos Internacionales	594,965.00	465,366.00	266,706.27	198,659.73	262,968.36	314,258.73	129,599.00	3,737.91
	001	PERSONAL FIJO	257,844.00	169,096.00	148,120.00	20,976.00	148,120.00	109,724.00	88,748.00	
	002	PERSONAL TRANSITORIO	158,105.00	153,305.00	7,900.00	145,405.00	7,900.00	136,205.00	4,800.00	
	030	GASTOS DE REPRESENTACIÓN	49,200.00	32,800.00	26,500.00	6,300.00	26,500.00	22,700.00	16,400.00	
	050	XIII MES	7,700.00	5,133.00	4,473.25	659.75	4,473.25	3,226.75	2,567.00	
	071	CUOTA PATRONAL DE SEGURO	41,234.00	27,488.00	22,839.59	4,648.41	19,838.34	18,394.41	13,746.00	3,001.25
	072	CUOTA PATRONAL DE SEGURO	4,210.00	2,806.00	2,340.30	465.70	2,025.30	1,869.70	1,404.00	315.00
	073	CUOTA PATRONAL DE RIESGO	4,948.00	3,296.00	2,737.80	558.20	2,370.30	2,210.20	1,652.00	367.50
	074	CUOTA PATRONAL PARA EL FONDO	842.00	560.00	380.78	179.22	326.62	461.22	282.00	54.16
	142	VIÁTICOS EN EL EXTERIOR	20,000.00	20,000.00	600.00	19,400.00	600.00	19,400.00		
	152	TRANSPORTE DE OTRAS PERSONAS PARA EL EXTERIOR	49,882.00	49,882.00	49,819.00	63.00	49,819.00	63.00		
	201	ALIMENTOS PARA CONSUMO PERSONAL	1,000.00	1,000.00	995.55	4.45	995.55	4.45		
*	000520103	Coordinación de Carreteras	1,048,294.00	763,110.00	550,715.51	212,394.49	544,040.12	478,109.49	285,184.00	461.90
	001	PERSONAL FIJO	607,716.00	418,384.00	313,344.00	105,040.00	313,344.00	274,903.00	189,332.00	
	002	PERSONAL TRANSITORIO	12,300.00	12,300.00		12,300.00		12,300.00		
	030	GASTOS DE REPRESENTACIÓN	14,000.00	6,000.00		6,000.00		14,000.00	8,000.00	
	050	XIII MES	19,800.00	13,200.00	11,688.82	1,511.18	11,688.82	8,111.18	6,600.00	
	071	CUOTA PATRONAL DE SEGURO	81,625.00	56,741.00	39,641.22	17,099.78	34,747.34	41,983.78	24,884.00	4,893.88
	072	CUOTA PATRONAL DE SEGURO	9,374.00	6,534.00	4,700.16	1,833.84	4,100.91	4,673.84	2,840.00	599.25
	073	CUOTA PATRONAL DE RIESGO	9,734.00	6,774.00	4,700.16	2,073.84	4,100.91	5,033.84	2,960.00	599.25
	074	CUOTA PATRONAL PARA EL FONDO	1,875.00	1,307.00	934.49	372.51	814.63	940.51	568.00	119.86
	141	VIÁTICOS DENTRO DEL PAÍS	3,000.00	3,000.00		3,000.00		3,000.00		
	142	VIÁTICOS EN EL EXTERIOR	10,000.00	10,000.00		10,000.00		10,000.00		
	143	VIÁTICOS A OTRAS PERSONAS	5,000.00	5,000.00		5,000.00		5,000.00		
	144	VIÁTICOS CONTINGENTES AL SERVICIO	255,000.00	205,000.00	157,053.51	47,946.49	157,053.51	97,946.49	50,000.00	
	151	TRANSPORTE DENTRO DEL PAÍS	870.00	870.00	659.90	210.10	198.00	210.10	461.90	
	152	TRANSPORTE DE OTRAS PERSONAS PARA EL EXTERIOR	18,000.00	18,000.00	17,993.25	6.75	17,992.00	6.75		1.25
*	000520104	Academia Diplomática	780,442.00	566,210.00	336,255.04	229,954.96	329,482.42	443,778.40	214,232.00	6,772.62
	001	PERSONAL FIJO	503,694.00	348,814.00	250,753.33	98,060.67	250,753.33	252,540.67	154,880.00	



002	PERSONAL TRANSITORIO	64,160.00	64,160.00		64,160.00		64,160.00			
030	GASTOS DE REPRESENTACIÓN	60,500.00	34,500.00	8,000.00	26,500.00	8,000.00	52,500.00	26,000.00		
050	XIII MES	15,400.00	10,266.00	9,164.97	1,101.03	9,164.97	6,235.03	5,134.00		
071	CUOTA PATRONAL DE SEGURO	75,989.00	53,277.00	32,682.52	20,594.48	28,831.12	43,306.48	22,712.00	3,851.40	
072	CUOTA PATRONAL DE SEGURO	7,932.00	5,608.00	3,761.30	1,846.70	3,304.70	4,170.70	2,324.00	456.60	
073	CUOTA PATRONAL DE RIESGO	9,102.00	6,386.00	3,881.30	2,504.70	3,409.70	5,220.70	2,716.00	471.60	
074	CUOTA PATRONAL PARA EL FO	1,586.00	1,120.00	692.26	427.74	608.44	893.74	466.00	83.82	
141	VIÁTICOS DENTRO DEL PAÍS	2,000.00	2,000.00		2,000.00		2,000.00			
142	VIÁTICOS EN EL EXTERIOR	8,000.00	8,000.00		8,000.00		8,000.00			
143	VIÁTICOS A OTRAS PERSONAS	3,000.00	3,000.00		3,000.00		3,000.00			
151	TRANSPORTE DENTRO DEL PAÍS	441.00	441.00	438.00	3.00	438.00	3.00			
152	TRANSPORTE DE O PARA EL EX	13,902.00	13,902.00	13,884.00	18.00	13,884.00	18.00			
169	OTROS SERVICIOS COMERCIAL	1,513.00	1,513.00	88.96	1,424.04	28.56	1,415.48		60.40	
201	ALIMENTOS PARA CONSUMO	12,923.00	12,923.00	12,908.40	14.60	11,059.60	14.60		1,848.80	
619	OTRAS TRANSFERENCIAS									
624	CAPACITACIÓN Y ESTUDIOS	300.00	300.00		300.00		300.00			
629	OTRAS BECAS									
**	0005202 Ejecución de la Política B	40,738,541.00	28,417,873.00	26,798,871.91	1,619,001.09	18,418,685.35	13,767,584.60	12,320,668.00	4,292.60	8,375,893.96
*	000520201 Represent en Estados	1,655,749.00	1,247,744.00	1,106,787.83	140,956.17	746,552.07	547,436.17	408,005.00		360,235.76
	001 PERSONAL FIJO	218,324.00	142,316.00	111,692.00	30,624.00	111,252.00	105,107.00	76,008.00		440.00
	002 PERSONAL TRANSITORIO	12,200.00	12,200.00		12,200.00		12,200.00			
	030 GASTOS DE REPRESENTACIÓN	162,000.00	108,000.00	108,000.00		108,000.00	54,000.00	54,000.00		
	050 XIII MES	7,150.00	4,766.00	2,383.29	2,382.71	2,383.29	4,766.71	2,384.00		
	071 CUOTA PATRONAL DE SEGURO	50,042.00	33,859.00	31,742.06	2,116.94	24,063.27	18,299.94	16,183.00		7,678.79
	072 CUOTA PATRONAL DE SEGURO	3,603.00	2,463.00	2,204.04	258.96	1,668.78	1,398.96	1,140.00		535.26
	073 CUOTA PATRONAL DE RIESGO	6,033.00	4,083.00	3,824.04	258.96	2,883.78	2,208.96	1,950.00		940.26
	074 CUOTA PATRONAL PARA EL FO	721.00	493.00	378.40	114.60	286.95	342.60	228.00		91.45
	144 VIÁTICOS CONTINGENTES AL S	684,676.00	569,014.00	496,014.00	73,000.00	496,014.00	188,662.00	115,662.00		
	950 GASTOS DEL SERVICIO EXTERIO	511,000.00	370,550.00	350,550.00	20,000.00		160,450.00	140,450.00		350,550.00
*	000520202 Representaciones Dipl	31,151,004.00	21,311,138.00	20,492,582.88	818,555.12	13,453,094.54	10,651,631.12	9,839,866.00		7,039,488.34
	001 PERSONAL FIJO	3,372,651.00	2,249,201.00	1,869,109.33	380,091.67	1,869,109.33	1,503,041.67	1,123,450.00		
	013 SOBRESUELDOS POR JEFATURA	30,400.00	22,400.00	20,000.00	2,400.00	20,000.00	10,400.00	8,000.00		
	030 GASTOS DE REPRESENTACIÓN	1,843,424.00	1,185,116.00	985,000.00	200,116.00	985,000.00	858,424.00	658,308.00		
	050 XIII MES	102,300.00	68,200.00	58,100.34	10,099.66	57,782.57	44,199.66	34,100.00		317.77

071 CUOTA PATRONAL DE SEGURO	694,438.00	470,252.00	358,324.22	111,927.78	277,184.44	336,113.78	224,186.00		81,139.78
072 CUOTA PATRONAL DE SEGURO	54,430.00	37,302.00	28,336.65	8,965.35	21,964.10	26,093.35	17,128.00		6,372.55
073 CUOTA PATRONAL DE RIESGO	84,054.00	57,051.00	43,111.65	13,939.35	33,180.35	40,942.35	27,003.00		9,931.30
074 CUOTA PATRONAL PARA EL FO	10,818.00	7,392.00	5,336.08	2,055.92	4,123.71	5,481.92	3,426.00		1,212.37
107 DE LOCALES Y OFICINAS DEL SE	2,960,685.00	2,076,613.00	2,016,590.00	60,023.00		937,805.00	884,072.00		2,016,590.00
144 VIÁTICOS CONTINGENTES AL S	13,521,804.00	10,201,611.00	10,177,442.70	24,168.30	10,173,821.10	3,344,361.30	3,320,193.00		3,621.60
195 VIÁTICOS	10,929.00	10,929.00	10,928.94	0.06	10,928.94	0.06			
950 GASTOS DEL SERVICIO EXTERIO	8,465,071.00	4,925,071.00	4,920,302.97	4,768.03		3,544,768.03	3,540,000.00		4,920,302.97
* 000520203 Representaciones Con	3,667,618.00	2,863,875.00	2,738,977.85	124,897.15	2,711,052.32	927,190.15	803,743.00		27,925.53
001 PERSONAL FIJO	863,078.00	573,858.00	543,785.00	30,073.00	543,785.00	317,843.00	289,220.00		
002 PERSONAL TRANSITORIO	8,000.00	8,000.00		8,000.00		8,000.00			
013 SOBRESUELDOS POR JEFATURA	24,000.00	16,000.00	16,000.00		16,000.00	8,000.00	8,000.00		
030 GASTOS DE REPRESENTACIÓN	255,636.00	170,424.00	154,424.00	16,000.00	154,424.00	101,212.00	85,212.00		
050 XIII MES	29,700.00	19,800.00	18,108.42	1,691.58	18,045.78	11,591.58	9,900.00		62.64
071 CUOTA PATRONAL DE SEGURO	141,777.00	94,844.00	89,437.28	5,406.72	66,908.18	52,339.72	46,933.00		22,529.10
072 CUOTA PATRONAL DE SEGURO	13,135.00	8,796.00	8,396.78	399.22	6,218.03	4,738.22	4,339.00		2,178.75
073 CUOTA PATRONAL DE RIESGO	16,969.00	11,352.00	10,713.14	638.86	7,955.30	6,255.86	5,617.00		2,757.84
074 CUOTA PATRONAL PARA EL FO	2,627.00	1,759.00	1,497.72	261.28	1,100.52	1,129.28	868.00		397.20
144 VIÁTICOS CONTINGENTES AL S	2,312,696.00	1,959,042.00	1,896,615.51	62,426.49	1,896,615.51	416,080.49	353,654.00		
* 000520204 Repres Ante Organism	3,371,163.00	2,299,815.00	2,008,853.38	290,961.62	1,071,601.41	1,200,006.62	1,071,348.00		937,251.97
001 PERSONAL FIJO	246,160.00	159,440.00	148,666.66	10,773.34	148,666.66	97,493.34	86,720.00		
013 SOBRESUELDOS POR JEFATURA	4,800.00	3,200.00	3,200.00		3,200.00	1,600.00	1,600.00		
030 GASTOS DE REPRESENTACIÓN	140,400.00	93,600.00	58,800.00	34,800.00	58,800.00	81,600.00	46,800.00		
050 XIII MES	8,800.00	5,866.00	4,949.91	916.09	4,949.91	3,850.09	2,934.00		
071 CUOTA PATRONAL DE SEGURO	50,015.00	33,343.00	26,338.78	7,004.22	19,672.53	23,676.22	16,672.00		6,666.25
072 CUOTA PATRONAL DE SEGURO	3,902.00	2,600.00	2,277.99	322.01	1,700.22	1,624.01	1,302.00		577.77
073 CUOTA PATRONAL DE RIESGO	6,008.00	4,004.00	3,159.99	844.01	2,343.72	2,848.01	2,004.00		816.27
074 CUOTA PATRONAL PARA EL FO	780.00	520.00	407.64	112.36	299.76	372.36	260.00		107.88
107 DE LOCALES Y OFICINAS DEL SE	574,645.00	398,756.00	398,443.80	312.20		176,201.20	175,889.00		398,443.80
144 VIÁTICOS CONTINGENTES AL S	1,031,068.00	898,068.00	831,968.61	66,099.39	831,968.61	199,099.39	133,000.00		
950 GASTOS DEL SERVICIO EXTERIO	1,304,585.00	700,418.00	530,640.00	169,778.00		611,642.00	604,167.00		530,640.00
* 000520205 PRO PANAMÁ	893,007.00	695,301.00	451,669.97	243,631.03	436,385.01	441,320.54	197,706.00	4,292.60	10,992.36
001 PERSONAL FIJO	502,800.00	335,200.00	297,066.67	38,133.33	297,066.67	205,733.33	167,600.00		
002 PERSONAL TRANSITORIO	123,600.00	123,600.00	42,970.00	80,630.00	42,970.00	80,630.00			



* 000530203	GruLa-Grupo Latinoam									
664	CUOTAS A ORGANISMOS MUN									
** 0005303	Organización de Naciones	2,758,448.00	2,674,446.00	2,482,117.00	192,329.00	822,635.00	276,331.00	84,002.00		1,659,482.00
* 000530301	O.N.U.-Fondo Regular	1,208,983.00	1,208,983.00	1,208,982.00	1.00		1.00			1,208,982.00
664	CUOTAS A ORGANISMOS MUN	526,456.00	526,456.00	526,455.65	0.35		0.35			526,455.65
697	AL EXTERIOR	682,527.00	682,527.00	682,526.35	0.65		0.65			682,526.35
* 000530302	Oficina Regional ONU	435,000.00	435,000.00	255,000.00	180,000.00	255,000.00	180,000.00			
664	CUOTAS A ORGANISMOS MUN	435,000.00	435,000.00	255,000.00	180,000.00	255,000.00	180,000.00			
* 000530303	Fnuos-Fuerza Emerg. y	3,974.00					3,974.00	3,974.00		
664	CUOTAS A ORGANISMOS MUN	3,974.00					3,974.00	3,974.00		
* 000530304	Paz-Desarme y Desarr	4,400.00	4,400.00	4,400.00		4,400.00				
664	CUOTAS A ORGANISMOS MUN	4,400.00	4,400.00	4,400.00		4,400.00				
* 000530306	Paz Chipre - UNFICYP	2,528.00					2,528.00	2,528.00		
664	CUOTAS A ORGANISMOS MUN	2,528.00					2,528.00	2,528.00		
* 000530307	ONU MUJER	210,073.00	210,073.00	210,000.00	73.00	210,000.00	73.00			
665	CUOTAS A OTROS ORGANISMO	210,073.00	210,073.00	210,000.00	73.00	210,000.00	73.00			
* 000530310	OIEA Organismo Intern	51,537.00	51,537.00	51,537.00		51,537.00				
664	CUOTAS A ORGANISMOS MUN	51,537.00	51,537.00	51,537.00		51,537.00				
* 000530311	Grupo 77	5,000.00	5,000.00	5,000.00		5,000.00				
664	CUOTAS A ORGANISMOS MUN	5,000.00	5,000.00	5,000.00		5,000.00				
* 000530312	Minurso - Referendum	3,300.00					3,300.00	3,300.00		
664	CUOTAS A ORGANISMOS MUN	3,300.00					3,300.00	3,300.00		
* 000530315	Misión Naciones Unida	5,000.00					5,000.00	5,000.00		
664	CUOTAS A ORGANISMOS MUN	5,000.00					5,000.00	5,000.00		
* 000530318	Programa Mundial de	178,198.00	178,198.00	178,198.00		178,198.00				
664	CUOTAS A ORGANISMOS MUN	178,198.00	178,198.00	178,198.00		178,198.00				
* 000530319	Programa Naciones Ur	61,000.00	61,000.00	61,000.00		61,000.00				
665	CUOTAS A OTROS ORGANISMO	61,000.00	61,000.00	61,000.00		61,000.00				
* 000530320	Fuerza Provisiones en	69,200.00					69,200.00	69,200.00		
665	CUOTAS A OTROS ORGANISMO	69,200.00					69,200.00	69,200.00		
* 000530324	Anuario de la Comisión	500.00	500.00	500.00		500.00				
664	CUOTAS A ORGANISMOS MUN	500.00	500.00	500.00		500.00				
* 000530325	PNUD Gasto Local (Afi	500,000.00	500,000.00	500,000.00		50,000.00				450,000.00
664	CUOTAS A ORGANISMOS MUN	500,000.00	500,000.00	500,000.00		50,000.00				450,000.00

* 000530326 Fondo de las Naciones									
665 CUOTAS A OTROS ORGANISMOS									
* 000530328 Academia de derecho	19,755.00	19,755.00	7,500.00	12,255.00	7,000.00	12,255.00			500.00
664 CUOTAS A ORGANISMOS MUN	10,955.00	10,955.00	500.00	10,455.00		10,455.00			500.00
665 CUOTAS A OTROS ORGANISMOS	8,800.00	8,800.00	7,000.00	1,800.00	7,000.00	1,800.00			
** 0005304 Otros Organismos	2,899,802.00	2,625,063.00	2,538,393.93	86,669.07	1,498,195.68	361,408.07	274,739.00		1,040,198.25
* 000530401 Iila-Instituto Italo Latir	8,755.00	8,755.00	267.00	8,488.00		8,488.00			267.00
665 CUOTAS A OTROS ORGANISMOS	8,488.00	8,488.00		8,488.00		8,488.00			
697 AL EXTERIOR	267.00	267.00	267.00						267.00
* 000530405 Opanal-Org. Proscripci	4,170.00	4,170.00	4,170.00		4,170.00				
665 CUOTAS A OTROS ORGANISMOS	4,170.00	4,170.00	4,170.00		4,170.00				
* 000530406 convención y consejo	4,500.00	4,500.00	4,499.80	0.20	4,499.80	0.20			
663 CUOTAS A ORGANISMOS INTE	4,500.00	4,500.00	4,499.80	0.20	4,499.80	0.20			
* 000530408 Comisión Internaciona	20,000.00	20,000.00	20,000.00		20,000.00				
664 CUOTAS A ORGANISMOS MUN	20,000.00	20,000.00	20,000.00		20,000.00				
* 000530411 Fondo Nuat Derechos	10,000.00	10,000.00	10,000.00		10,000.00				
664 CUOTAS A ORGANISMOS MUN	10,000.00	10,000.00	10,000.00		10,000.00				
* 000530412 Ofic. Corte Perm. de A	2,782.00	2,782.00	1,513.00	1,269.00	1,513.00	1,269.00			
664 CUOTAS A ORGANISMOS MUN	2,782.00	2,782.00	1,513.00	1,269.00	1,513.00	1,269.00			
* 000530415 fuerza provisional de s	38,000.00					38,000.00	38,000.00		
664 CUOTAS A ORGANISMOS MUN	38,000.00					38,000.00	38,000.00		
* 000530416 Unoson Op. Nac. Unid	55,705.00	55,705.00	36,318.00	19,387.00		19,387.00			36,318.00
664 CUOTAS A ORGANISMOS MUN	55,705.00	55,705.00	36,318.00	19,387.00		19,387.00			36,318.00
* 000530425 PNUD (Costo Compart	634,910.00	634,910.00	634,909.25	0.75	300,000.00	0.75			334,909.25
664 CUOTAS A ORGANISMOS MUN									
697 AL EXTERIOR	634,910.00	634,910.00	634,909.25	0.75	300,000.00	0.75			334,909.25
* 000530426 Fundación Unión Euro	3,000.00	3,000.00	3,000.00		3,000.00				
664 CUOTAS A ORGANISMOS MUN	3,000.00	3,000.00	3,000.00		3,000.00				
* 000530431 Mecanismo Residual In	21,683.00	21,683.00	21,683.00		21,683.00				
664 CUOTAS A ORGANISMOS MUN	21,683.00	21,683.00	21,683.00		21,683.00				
* 000530432 Sistema de Integracion	440,299.00	440,299.00	440,299.00		140,299.00				300,000.00
662 CUOTAS A ORGANISMOS CENT	300,000.00	300,000.00	300,000.00						300,000.00
697 AL EXTERIOR	140,299.00	140,299.00	140,299.00		140,299.00				
* 000530433 Asociación de Estados	51,177.00	51,177.00	51,176.15	0.85	51,176.15	0.85			

	663 CUOTAS A ORGANISMOS INTE	51,177.00	51,177.00	51,176.15	0.85	51,176.15	0.85		
*	000530434 CIDES Centro de Desar	85,000.00	85,000.00	85,000.00		85,000.00			
	664 CUOTAS A ORGANISMOS MUN	85,000.00	85,000.00	85,000.00		85,000.00			
*	000530436 Sistema Económico La	22,069.00	22,069.00	22,068.07	0.93	22,068.07	0.93		
	662 CUOTAS A ORGANISMOS CENT	22,069.00	22,069.00	22,068.07	0.93	22,068.07	0.93		
*	000530438 Misión de Superv. de l	64,939.00					64,939.00	64,939.00	
	664 CUOTAS A ORGANISMOS MUN	64,939.00					64,939.00	64,939.00	
*	000530444 Bureau International d	11,138.00	11,138.00	11,138.00					11,138.00
	665 CUOTAS A OTROS ORGANISMO								
	697 AL EXTERIOR	11,138.00	11,138.00	11,138.00					11,138.00
*	000530445 Misión Multidimensio	199,876.00	199,876.00	166,393.00	33,483.00	166,393.00	33,483.00		
	664 CUOTAS A ORGANISMOS MUN	33,483.00	33,483.00		33,483.00		33,483.00		
	697 AL EXTERIOR	166,393.00	166,393.00	166,393.00		166,393.00			
*	000530449 Fondo de las N. U. par	725,000.00	725,000.00	725,000.00		375,000.00			350,000.00
	664 CUOTAS A ORGANISMOS MUN	725,000.00	725,000.00	725,000.00		375,000.00			350,000.00
*	000530452 Tribunal Int. Derecho d	8,666.00	8,666.00	8,665.40	0.60	8,665.40	0.60		
	665 CUOTAS A OTROS ORGANISMO	8,666.00	8,666.00	8,665.40	0.60	8,665.40	0.60		
*	000530465 Secretaria de Coopera	10,660.00	10,660.00	10,659.25	0.75	10,659.25	0.75		
	665 CUOTAS A OTROS ORGANISMO	10,179.00	10,179.00	10,178.70	0.30	10,178.70	0.30		
	697 AL EXTERIOR	481.00	481.00	480.55	0.45	480.55	0.45		
*	000530466 Coop. Forta Sur Sur	10,000.00	10,000.00	10,000.00		10,000.00			
	665 CUOTAS A OTROS ORGANISMO	10,000.00	10,000.00	10,000.00		10,000.00			
*	000530467 Monuc - Mins N. U. Re	96,800.00					96,800.00	96,800.00	
	664 CUOTAS A ORGANISMOS MUN	96,800.00					96,800.00	96,800.00	
*	000530468 Ctbto / Otpcen - Proh	63,181.00	63,181.00	63,181.00		63,181.00			
	664 CUOTAS A ORGANISMOS MUN	63,026.00	63,026.00	63,026.00		63,026.00			
	697 AL EXTERIOR	155.00	155.00	155.00		155.00			
*	000530470 Conf. Derecho Inter. P	15,635.00	15,635.00	7,566.00	8,069.00		8,069.00		7,566.00
	664 CUOTAS A ORGANISMOS MUN	15,635.00	15,635.00	7,566.00	8,069.00		8,069.00		7,566.00
*	000530472 Centro Sur								
	665 CUOTAS A OTROS ORGANISMO								
*	000530474 Corte Penal Internacio	147,714.00	147,714.00	147,713.01	0.99	147,713.01	0.99		
	664 CUOTAS A ORGANISMOS MUN	146,418.00	146,418.00	146,418.00		146,418.00			
	697 AL EXTERIOR	1,296.00	1,296.00	1,295.01	0.99	1,295.01	0.99		

* 000530478 Fondo Voluntario GRIC	5,000.00	5,000.00	5,000.00		5,000.00				
665 CUOTAS A OTROS ORGANISMOS	5,000.00	5,000.00	5,000.00		5,000.00				
* 000530481 Operación Naciones Unidas									
665 CUOTAS A OTROS ORGANISMOS									
* 000530488 Misión Naciones Unidas									
664 CUOTAS A ORGANISMOS MUNICIPALES									
* 000530489 UNAMID - Operación de Mantenimiento	75,000.00					75,000.00	75,000.00		
664 CUOTAS A ORGANISMOS MUNICIPALES	75,000.00					75,000.00	75,000.00		
* 000530490 Proyecto Mesoamericano de Integración Regional	11,013.00	11,013.00	11,013.00		11,013.00				
663 CUOTAS A ORGANISMOS INTERNACIONALES	11,013.00	11,013.00	11,013.00		11,013.00				
* 000530491 Misión Naciones Unidas	49,930.00	49,930.00	36,946.00	12,984.00	36,946.00	12,984.00			
664 CUOTAS A ORGANISMOS MUNICIPALES	49,930.00	49,930.00	36,946.00	12,984.00	36,946.00	12,984.00			
* 000530492 Comisión Internacional de la Cuenca del Caribe	1,000.00	1,000.00	216.00	784.00	216.00	784.00			
663 CUOTAS A ORGANISMOS INTERNACIONALES	1,000.00	1,000.00	216.00	784.00	216.00	784.00			
* 000530496 Prog. Asistencia para la Integración Regional	2,200.00	2,200.00		2,200.00		2,200.00			
665 CUOTAS A OTROS ORGANISMOS	2,200.00	2,200.00		2,200.00		2,200.00			
** 0005306 Parlamento Centroamericano	2,000,000.00	1,360,000.00	1,333,333.28	26,666.72	1,333,333.28	666,666.72	640,000.00		
* 000530601 Parlamento Centroamericano	2,000,000.00	1,360,000.00	1,333,333.28	26,666.72	1,333,333.28	666,666.72	640,000.00		
662 CUOTAS A ORGANISMOS CENTRALES	2,000,000.00	1,360,000.00	1,333,333.28	26,666.72	1,333,333.28	666,666.72	640,000.00		
**** 1 INVERSIÓN	5,901,384.00	5,901,384.00	3,840,162.82	2,061,221.18	2,857,173.86	1,648,191.18		301,271.46	681,717.50
*** 10051 Restauración, Remodelación y Mantenimiento	3,212,064.00	3,212,064.00	2,712,032.71	500,031.29	1,960,341.94	500,031.29		132,202.58	619,488.19
** 1005101 Edificio Sede	549,602.00	549,602.00	322,028.83	227,573.17	203,750.00	227,573.17		112,928.33	5,350.50
* 100510101 Restauración y Remodelación	549,602.00	549,602.00	322,028.83	227,573.17	203,750.00	227,573.17		112,928.33	5,350.50
169 OTROS SERVICIOS COMERCIALES	486,652.00	486,652.00	292,475.75	194,176.25	203,750.00	194,176.25		83,375.25	5,350.50
255 MATERIAL ELÉCTRICO	13,000.00	13,000.00	11,620.15	1,379.85		1,379.85		11,620.15	
269 OTROS PRODUCTOS VARIOS	20,000.00	20,000.00		20,000.00		20,000.00			
280 REPUESTOS	12,000.00	12,000.00		12,000.00		12,000.00			
370 MAQUINARIA Y EQUIPOS VARIOS	17,950.00	17,950.00	17,932.93	17.07		17.07		17,932.93	
** 1005102 Edificios para Embajadas	305,000.00	305,000.00	285,000.00	20,000.00		20,000.00			285,000.00
* 100510201 Equipamiento y Fortalecimiento	305,000.00	305,000.00	285,000.00	20,000.00		20,000.00			285,000.00
169 OTROS SERVICIOS COMERCIALES	305,000.00	305,000.00	285,000.00	20,000.00		20,000.00			285,000.00
** 1005105 PRO PANAMÁ	2,357,462.00	2,357,462.00	2,105,003.88	252,458.12	1,756,591.94	252,458.12		19,274.25	329,137.69
* 100510501 Seguimiento PRO PANAMÁ	2,357,462.00	2,357,462.00	2,105,003.88	252,458.12	1,756,591.94	252,458.12		19,274.25	329,137.69
152 TRANSPORTE DE O PARA EL EXTERIOR	50,000.00	50,000.00		50,000.00		50,000.00			

154	TRANSPORTE DE BIENES	300.00	300.00		300.00		300.00		
169	OTROS SERVICIOS COMERCIAL	2,296,462.00	2,296,462.00	2,104,996.20	191,465.80	1,756,584.26	191,465.80	19,274.25	329,137.69
201	ALIMENTOS PARA CONSUMO	7,700.00	7,700.00		7,700.00		7,700.00		
203	BEBIDAS	2,000.00	2,000.00	7.68	1,992.32	7.68	1,992.32		
261	ARTÍCULOS O PRODUCTOS PA	1,000.00	1,000.00		1,000.00		1,000.00		
***	10055 Equipamiento	2,689,320.00	2,689,320.00	1,128,130.11	1,561,189.89	896,831.92	1,148,159.89	169,068.88	62,229.31
**	1005501 Fortalecimiento Instituc	1,337,431.00	1,337,431.00	864,417.87	473,013.13	815,931.47	443,053.13	37,375.10	11,111.30
*	100550101 Implementación Autor	799,777.00	799,777.00	799,777.00		799,777.00			
	169 OTROS SERVICIOS COMERCIAL	799,777.00	799,777.00	799,777.00		799,777.00			
*	100550102 Implementación Asist.	31,528.00	31,528.00		31,528.00		1,568.00		
	169 OTROS SERVICIOS COMERCIAL	1,568.00	1,568.00		1,568.00		1,568.00		
	171 CONSULTORÍAS	29,960.00	29,960.00		29,960.00				
*	100550104 Fortalecimiento Dotac	396,901.00	396,901.00	39,032.22	357,868.78	207.72	357,868.78	29,885.10	8,939.40
	120 IMPRESIÓN, ENCUADERNACIÓ	450.00	450.00		450.00		450.00		
	142 VIÁTICOS EN EL EXTERIOR	44,500.00	44,500.00	6,000.00	38,500.00		38,500.00		6,000.00
	152 TRANSPORTE DE O PARA EL EX	26,668.00	26,668.00	2,939.40	23,728.60		23,728.60		2,939.40
	169 OTROS SERVICIOS COMERCIAL	221,563.00	221,563.00	21,892.20	199,670.80		199,670.80	21,892.20	
	203 BEBIDAS	100.00	100.00		100.00		100.00		
	214 PRENDAS DE VESTIR	50,075.00	50,075.00		50,075.00		50,075.00		
	231 IMPRESOS	200.00	200.00		200.00		200.00		
	261 ARTÍCULOS O PRODUCTOS PA	51,020.00	51,020.00	7,992.90	43,027.10		43,027.10	7,992.90	
	269 OTROS PRODUCTOS VARIOS	1,400.00	1,400.00		1,400.00		1,400.00		
	272 ÚTILES DEPORTIVOS Y RECREA	300.00	300.00		300.00		300.00		
	273 ÚTILES DE ASEO Y LIMPIEZA	200.00	200.00	87.35	112.65	87.35	112.65		
	279 OTROS ÚTILES Y MATERIALES	425.00	425.00	120.37	304.63	120.37	304.63		
*	100550111 Implementación Forta	109,225.00	109,225.00	25,608.65	83,616.35	15,946.75	83,616.35	7,490.00	2,171.90
	120 IMPRESIÓN, ENCUADERNACIÓ	9,000.00	9,000.00	7,490.00	1,510.00		1,510.00	7,490.00	
	131 ANUNCIOS Y AVISOS	12,275.00	12,275.00	11,748.40	526.60	9,758.40	526.60		1,990.00
	211 ACABADO TEXTIL	500.00	500.00	408.00	92.00	408.00	92.00		
	231 IMPRESOS	2,000.00	2,000.00	780.35	1,219.65	780.35	1,219.65		
	232 PAPELERÍA	2,000.00	2,000.00		2,000.00		2,000.00		
	275 ÚTILES Y MATERIALES DE OFIC	2,000.00	2,000.00		2,000.00		2,000.00		
	380 EQUIPO DE COMPUTACIÓN	16,250.00	16,250.00		16,250.00		16,250.00		
	624 CAPACITACIÓN Y ESTUDIOS	65,200.00	65,200.00	5,181.90	60,018.10	5,000.00	60,018.10		181.90



**	1005502 Equipamiento	1,351,889.00	1,351,889.00	263,712.24	1,088,176.76	80,900.45	705,106.76	131,693.78	51,118.01
*	100550202 EQUIPAMIENTO MAQ	1,351,889.00	1,351,889.00	263,712.24	1,088,176.76	80,900.45	705,106.76	131,693.78	51,118.01
	103 DE EQUIPO DE OFICINA	80,000.00	80,000.00		80,000.00		80,000.00		
	116 SERVICIO DE TRANSMISIÓN DE	75,000.00	75,000.00	73,188.36	1,811.64		1,811.64	31,190.40	41,997.96
	165 SERVICIOS COMERCIALES	115,000.00	115,000.00		115,000.00		59,900.00		
	169 OTROS SERVICIOS COMERCIAL	218,598.00	218,598.00	498.00	218,100.00		168,400.00	498.00	
	185 MANT. Y REP. DE EQUIPO DE C	43,000.00	43,000.00		43,000.00		300.00		
	301 MAQUINARIA Y EQUIPO DE CO	3,100.00	3,100.00	1,409.99	1,690.01	1,409.99	1,690.01		
	320 EQUIPO EDUCACIONAL Y RECR	6,350.00	6,350.00	5,252.09	1,097.91	3,562.47	1,097.91	1,689.62	
	350 MOBILIARIO	8,000.00	8,000.00	1,587.47	6,412.53	1,587.47	6,412.53		
	370 MAQUINARIA Y EQUIPOS VARI	15,942.00	15,942.00	14,536.20	1,405.80	4,566.20	335.80	7,500.00	2,470.00
	380 EQUIPO DE COMPUTACIÓN	786,899.00	786,899.00	167,240.13	619,658.87	69,774.32	385,158.87	90,815.76	6,650.05